

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Berkeley

State: CA

PJ's Total HOME Allocation Received: \$18,098,500

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	92		
Program Progress:							
% of Funds Committed	99.96 %	94.82 %	7	94.94 %	90	90	
% of Funds Disbursed	98.39 %	83.49 %	3	84.35 %	97	97	
Leveraging Ratio for Rental Activities	4.52	5.69	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	84.52 %	73.69 %	31	81.38 %	34	30	
% of Completed CHDO Disbursements to All CHDO Reservations***	94.78 %	60.98 %	12	68.05 %	97	93	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.95 %	78.15 %	23	79.65 %	76	69	
% of 0-30% AMI Renters to All Renters***	52.99 %	41.60 %	26	44.76 %	69	67	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.64 %	91.58 %	29	94.31 %	53	51	
Overall Ranking:			In State:	4 / 92	Nationally:	91	91
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$38,523	\$32,063		\$25,245	368 Units	91.80	%
Homebuyer Unit	\$22,656	\$19,349		\$14,395	33 Units	8.20	%
Homeowner-Rehab Unit	\$0	\$26,200		\$20,186	0 Units	0.00	%
TBRA Unit	\$0	\$2,753		\$3,142	0 Units	0.00	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Berkeley CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$176,704	\$150,761	\$0
State:*	\$122,779	\$107,438	\$26,987
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ:	0.7 %
National Avg:	1.1 %

R.S. Means Cost Index: 1.24

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	33.8	45.5	0.0	0.0
Black/African American:	48.4	21.2	0.0	0.0
Asian:	2.5	6.1	0.0	0.0
American Indian/Alaska Native:	0.8	3.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.3	0.0	0.0	0.0
Asian and White:	0.3	0.0	0.0	0.0
Black/African American and White:	0.3	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.4	0.0	0.0	0.0
Asian/Pacific Islander:	5.2	9.1	0.0	0.0

ETHNICITY:

Hispanic	7.1	15.2	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	72.0	45.5	0.0	0.0
2 Persons:	17.3	30.3	0.0	0.0
3 Persons:	5.5	0.0	0.0	0.0
4 Persons:	3.0	12.1	0.0	0.0
5 Persons:	2.2	9.1	0.0	0.0
6 Persons:	0.0	3.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	48.4	42.4	0.0	0.0
Elderly:	33.5	3.0	0.0	0.0
Related/Single Parent:	11.3	21.2	0.0	0.0
Related/Two Parent:	1.9	24.2	0.0	0.0
Other:	4.9	9.1	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	23.6	3.0 [#]
HOME TBRA:	0.0	
Other:	33.2	
No Assistance:	43.1	

of Section 504 Compliant Units / Completed Units Since 2001 210

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

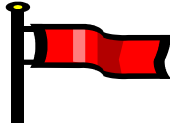
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Berkeley State: CA Group Rank: 91
 State Rank: 4 / 92 PJs (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 91
 (Percentile)

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	84.52	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	94.78	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.95	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	98.64	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	4.42	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

